

# Chilliwack

To be read in conjunction with the Guide to City Reports

## Financial position

Financial assets/household	2006	\$ 3,983
	2007	\$ 5,372
Liabilities/household	2006	\$ 2,579
	2007	\$ 3,420
Capital assets/household	2006	\$15,097
	2007	\$15,768
Long-term debt/household	2006	\$ 50
	2007	\$ 20
Investment in subsidiaries/household	2006	\$
	2007	\$

## Revenue

Total revenue/household	2006	\$ 2,954
	2007	\$ 3,375
Net taxes/household	2006	\$ 1,514
	2007	\$ 1,669
Other government grants/household	2006	\$ 68
	2007	\$ 179
User charges/household	2006	\$ 779
	2007	\$
Development contributions/household	2006	\$ 334
	2007	\$ 347

## Reporting standards judged out of 7

General accountability standards	4.0
Appropriate compliance	5.8
Total financial disclosure assessment	3.6

## Expenditures by object (no data)

Salaries and benefits/household	2006	unknown 0.0%
	2007	unknown 0.0%
Contracted services/household	2006	unknown 0.0%
	2007	unknown 0.0%
Goods and materials/household	2006	unknown 0.0%
	2007	0.0%
Goods and services combined/household	2006	unknown 0.0%
	2007	unknown 0.0%
Interest expense/household	2006	unknown 0.0%
	2007	unknown 0.0%
Grants to other organizations/household	2006	0.0%
	2007	unknown 0.0%

## Expenditures by function

Percentage capital expenditure/household	2006	29.5%
	2007	27.5%
Percentage operating expenditure/household	2006	70.5%
	2007	72.5%
General government expenditure	2006	7.8%
	2007	7.0%
Protection services expenditure/household	2006	22.8%
	2007	22.8%
Recreation and culture expenditure/household	2006	16.6%
	2007	14.0%
Core expenditure/household	2006	54.7%
	2007	58.9%
Non-core expenditure/household	2006	45.3%
	2007	41.1%

Type of reporting assessment used: 2-factor

