

# Montreal

To be read in conjunction with the Guide to City Reports

## Financial position

Financial assets/household	2006	\$ 4,036
	2007	\$ 5,073
Liabilities/household	2006	\$10,343
	2007	\$10,687
Capital assets/household	2006	\$ 6,421
	2007	\$ 4,698
Long term debt/household	2006	\$ 6,983
	2007	\$ 8,652
Investment in subsidiaries/household	2006	\$
	2007	\$

## Expenditures by object (total)

Salaries and benefits/household	2006	42.1%
	2007	53.6%
Contracted services/household	2006	6.5%
	2007	9.3%
Goods and materials/household	2006	10.0%
	2007	9.9%
Goods and services combined/household	2006	0.0%
	2007	0.0%
Interest expense/household	2006	11.8%
	2007	4.3%
Grants to other organisations/household	2006	27.3%
	2007	20.1%

## Revenue

Total revenue/household	2006	\$ 4,376
	2007	\$ 5,607
Net taxes/household	2006	\$ 2,876
	2007	\$ 2,957
Other government grants/household	2006	\$ 495
	2007	\$ 889
User charges/household	2006	\$ 329
	2007	\$ 878
Development contributions/ household	2006	\$
	2007	\$

## Expenditures by function

Percentage capital expenditure/household	2006	14.4%
	2007	16.4%
Percentage operating expenditure/household	2006	85.6%
	2007	83.6%
General government expenditure	2006	13.4%
	2007	10.7%
Protection services expenditure/household	2006	18.4%
	2007	18.4%
Recreation and culture expenditure/household	2006	13.0%
	2007	10.7%
Core expenditure/household	2006	59.8%
	2007	66.2%
Non-core expenditure/household	2006	56.0%
	2007	33.8%

## Reporting standards judged out of seven

General accountability standards	4.6
Appropriate compliance	4.0
Total financial disclosure assessment	4.9

Type of reporting assessment used: 5-factor Comment: Minimalist accounts, compliance based with little additional useful information

