

# Regina

To be read in conjunction with the Guide to City Reports

## Financial position

Financial assets/household	2006	\$ 1,980
	2007	\$ 2,282
Liabilities/household	2006	\$ 1,903
	2007	\$ 2,052
Capital assets/household	2006	\$
	2007	\$
Long-term debt/household	2006	\$ 579
	2007	\$ 550
Investment in subsidiaries/household	2006	\$
	2007	\$ 956

## Revenue

Total revenue/household	2006	\$ 3,863
	2007	\$ 4,455
Net taxes/household	2006	\$ 1,640
	2007	\$ 1,601
Other government grants/household	2006	\$ 416
	2007	\$ 704
User charges/household	2006	\$ 1,096
	2007	\$ 1,228
Development contributions/household	2006	\$ 50
	2007	\$ 72

## Reporting standards judged out of 7

General accountability standards	3.4
Appropriate compliance	3.0
Total financial disclosure assessment	3.8

Type of reporting assessment used: 5-factor Comment:

A fair overall standard with some useful additional disclosures and statistics.

## Expenditures by object (operating)

Salaries and benefits/household	2006	65.9%
	2007	65.3%
Contracted services/household	2006	9.0%
	2007	9.3%
Goods and materials/household	2006	17.3%
	2007	18.0%
Goods and services combined/household	2006	26.3%
	2007	27.3%
Interest expense/household	2006	1.2%
	2007	0.9%
Grants to other organizations/household	2006	1.9%
	2007	1.9%

## Expenditures by function

Percentage capital expenditure/household	2006	17.2%
	2007	unknown 0.0%
Percentage operating expenditure/household	2006	0 0.0%
	2007	unknown 0.0%
General government expenditure	2006	14.4%
	2007	13.6%
Protection services expenditure/household	2006	23.3%
	2007	23.3%
Recreation and culture expenditure/household	2006	23.0%
	2007	23.8%
Core expenditure/household	2006	61.2%
	2007	61.2%
Non-core expenditure/household	2006	no data 0.0%
	2007	38.8%

